	Year(s) To Be	Estimated		Possible Funding
Description	Implemented	Cost (\$)	Responsible Party	
Housing	Implemented	Ουστ (ψ)	responsible rarry	oources
		ı		
Identify And Publicize Local, State,				
Federal, And Private/Non Profit	2007, 2008,			
Housing Programs And Incentives To				Local
Upgrade Existing Housing Units	2011	None	Housing Authority	Appropriations
MLK Road - Davis Home Demolition				
Project	2008	300k	Housing Authority	HUD Grant
Child Street - Griffin Home	2007-2012	5001 /		
Renovation (central heat and air)	(yearly)	500k/yr	Housing Authority	HUD Grant
Park Lane - Ingram Homes	0000	0001-	I la continua Acotha a site o	LILID Oneset
Renovation (Community Center)	2009	300k	Housing Authority	HUD Grant
Dixie At Roop Street - Elder Circle Renovation And Roof Replacement	2010	E00k/km	Housing Authority	LILID Cropt
Evaluate Need For Senior And	2010	500k/yr	Housing Authority	HUD Grant Tax Credit
Disabled Persons Housing	2008		Housing Authority	Financing
Evaluate Location And Apply For	2000		Housing Authority	rinancing
Home Ownership Program	2007	TBD	Housing Authority	HUD Grant
Tiome Ownership i Togram	2007	100	Tiousing Authority	Federal
Apply For Recreation Grant For The	2008, 2009,			Department of
Disabled	2010	150k/yr	Housing Authority	Education
Newnan Road - Complete Men's	2010	10010 91	riodollig / tatrionty	Ladoution
Shelter Renovation	2,007	300k	Housing Authority	
Charlet Hone vallen	2,007	000.1	riodollig / tatriolity	Grants, Public
Develop Health Facility For Low				Housing Authority
Income Families	2,008	1 million	Housing Authority	Funds
	2007, 2008,		,	
Hold Community Home Buying And	2009. 2010,			
Credit Counseling Seminars	2011	15,000/yr	Housing Authority	HUD Funding
			,	HUD Funding,
				CDBG, Local
Establish A Home Owner Renovation				Financing, Public
Program For Low Income Home	2008, 2009,			Housing Authority
Owners	2010, 2011	100k/yr	Housing Authority	Funds
Design And Implement System To			, ,	Grants, HUD
Review And Document Substandard				Funding, Public
Housing	2,008	30k	Housing Authority	Housing Authority
Evaluate Appropriateness Of				
Assisting Certain Agencies In				Grants, Donations,
Developing A Plan To Address				Local
Homeless Issues Within Our City	2007, 2008	5k	City	Appropriations
Economic Development				
Measure Need For And Means In				
Which To Evaluate Annexations			Mayor, City	
Proposals	2008	None	Council, Staff	None
				Local
Streetscape And Corridor Study -			Mayor, City	Appropriations,
Maple Street	2008	40,000	Council, Staff	SPLOST

	T	T	T	I and
				Local
Streetscape Corridor Study -			Mayor, City	Appropriations,
Bankhead Highway	2009	40,000	Council, Staff	SPLOST
Contact Community Program				
Coordinators At Colleges,				
Universities And Technical Institutes				
To Determine How They Can Assist				
With The City's Economic				
Development And Redevelopment				
Efforts	2009, 2010	None	Staff	None
Evaluate Alternative Forms Of				
Redevelopment Financing, Such As			Mayor, City	
Tax Allocation Districts	2009	None	Council, Staff	None
Update Developers Guide	2008	None	Staff	None
Complete Unified Development			Mayor, City	Local
Ordinance	2008	20,000	Council, Staff	Appropriations
Makaita Ilmanada Maka Amilakla		-,	,	
Website Upgrade - Make Available	2008, 2009,	N1	01-11	NI
All Applications and Ordinances	2010, 2011	None	Staff	None
Historic Resources				
				Transportation
			Mayor, City	Enhancement
Depot Renovation Phase 1	2007, 2008	1.25 Million	Council, Staff	Grant, GDOT HPF
Apply For Transportation	·		Mayor, City	Transportation
Enhancement Grants For Depot			Council, Depot	Enhancement .
Phase 2	2008, 2009	TBD	Committee, Staff	Grant, GDOT HPF
	,		,	Transportation
			Mayor, City	Enhancement
			Council, Depot	Grant, GDOT HPF,
Depot Renovation Phase 2	2008, 2009	TBD	Committee, Staff	Donations
Doportionovalion i maco 2	2000, 2000	1.22	Council, Depot	Donations
Nominate Depot To National Registry			Committee,	
Of Historic Places	2008	None	Mainstreet	None
Of thistoric triaces	2000	None	Wallisticet	None
Update Mainstreet Education Center	2008	None	Mainstreet Staff	None
Opdate Mainstreet Eddeation Center		IVOITO	Wallistreet Otali	None
Ossilia a Tallia di Asal Basis a di	2007, 2008,			
Continue To Identify And Designate	2009, 2010,	N1	01-11	NI
Historic Properties	2011	None	Staff	None
Continue To Work Toward The	2007, 2008,			
Identification And Preservation Of	2009, 2010,		0. "	
Wetlands And Floodplains	2011	None	Staff	None
Transportation				
Realign Presbyterian Avenue And				Transportation
Maple Street To Create A Public			Mayor, City	Enhancement
Plaza And 90 degree Intersection	2007, 2008	300,000	Council, Staff	Grant
3,22,33,22,33,22,33,3	,	,	, =	Transportation
			Mayor, City	Enhancement
Carrollton Greenbelt Phase 1	2007, 2008	360,000	Council, Staff	Grant
Carrotter Greenbolt i ildee i		1000,000	Journal, Otali	10.000

	1	ı	1	I
				Transportation
				Enhancement
				Grant, Local
	2009, 2010,		Mayor, City	Appropriations,
Carrollton Greenbelt Phase 2	2011	TBD	Council, Staff	Donations
			Mayor, City	Local
City Wide Transportation Study	2007, 2008	120,000	Council, Staff	Appropriations
Need Assessment And Feasibility			Mayor, City	
Study For Public Transit System	2007	40,000	Council, Staff	GDOT, FDA
Public Facilities				
			Mayor, City	
Construct Downtown Parking Deck	2007, 2008	3 million	Council, Staff	SPLOST
				GEFA Revenue
Install Water Plant Membrane			Mayor, City	Bond, Water &
Filtration System	2007, 2008	7.75 million	Council, Staff	Sewer Fund
			Mayor, City	
Lake Carroll Dam Rehabilitation	2007-2008	2.5 million	Council, Staff	SPLOST
	2007, 2008,			
Water Line Replacement And	2009, 2010,			Water & Sewer
System Upgrades	2011	400,000/yr	Staff	Fund
Evaluate Need For Additional Water				Local
Tank(s)	2008	30,000	Staff, Consultant	Appropriations
			City Engineering	
	2007, 2008,		and Public Works	Local
Continue Phased Annual Street/Road	· · · · · ·		Superintendent/GD	Appropriations,
Resurfacing Program	2011	TBD	ОТ	LARP
Complete Sanitary Sewer Installation	_		Mayor, City	Water & Sewer
Along SR 166/61	2007, 2008	2.5 million	Council, Staff	Fund
	,		City	
			Engineering/Public	
Waste Water Plant Aeration			Works/Waste	Water & Sewer
Upgrades	2007	750,000	Water	Fund
Opgrades	2001	7 30,000	City	i unu
Feasibility Study For Solid Waste			Engineering/Public	
Handling Tanks, Digestion Systems,			Works/Waste	Water & Sewer
And Belt Press Relocation	2008	TBD	Water	Fund
THE DEIL FIESS MEIOCALION	2000	טטון	City Engineering	ı unu
	2007 2009		and Public Works	
Continue Phoned Armyd Cidevelle	2007, 2008,			
Continue Phased Annual Sidewalk	2009, 2010,	TDD	Superintendent/GD	CDL OCT
Extension Program	2011	TBD	OT	SPLOST
			Parks, Recreation,	
			and Cultural Arts	Local
Alice Park Renovations	2007, 2008	TBD	Department	Appropriations
			Parks, Recreation,	
	2007, 2008,		and Cultural Arts	Local
Bonner Center Renovations	2009, 2010	TBD	Department	Appropriations
255i Conto Ronovations	2000, 2010	. 22	- Spartmont	PPIOPILATION
			Parks, Recreation,	
			and Cultural Arts	
	1	l		l <u> </u>
Bypass Facility Upgrades	2007, 2008	TBD	Department	Garden Tour

			Ta	
			Parks, Recreation,	
Cultural Arts Center - Orchestra Lift			and Cultural Arts	Local
Installation	2008, 2009	TBD	Department	Appropriations
			Parks, Recreation,	
			'	Lasal
City Hall Davis Decembring	0007 0000	TDD	and Cultural Arts	Local
City Hall Park Beautification	2007, 2008	TBD	Department	Appropriations
			Parks, Recreation,	1 1
			and Cultural Arts	Local
Columbia Drive Soccer Upgrade	2008, 2009	TBD	Department	Appropriations
	2007, 2008,		Parks, Recreation,	
East Carrollton Park Facility	2009, 2010,		and Cultural Arts	Local
Upgrades and Renovation	2011	TBD	Department	Appropriations
			Davis Davistics	
			Parks, Recreation,	Lasal
Karaman Danis Danisian Addition	0000 0000	TDD	and Cultural Arts	Local
Kramer Park Parking Addition	2008, 2009	TBD	Department	Appropriations
Lata Carrell Bard A. J.S.	0007 0000		Parks, Recreation,	
Lake Carroll Dock And Ramps	2007, 2008,		and Cultural Arts	Local
Replacement/Upgrades	2009	TBD	Department	Appropriations
			Parks, Recreation,	
	2007, 2008,		and Cultural Arts	
Lakeshore Park Upgrades	2009, 2010	TBD	Department	SPLOST
			Parks, Recreation,	
			and Cultural Arts	Local
Lions Safari Park - Pavilion	2008	TBD	Department	Appropriations
			Parks, Recreation,	1 1
La Calla Balla Balla	0000	TDD	and Cultural Arts	Local
Log Cabin Park - Pavilion	2009	TBD	Department	Appropriations
			Parks, Recreation,	
	2008, 2009,		and Cultural Arts	Local
Longview Park Upgrades	2010	TBD	Department	Appropriations
			Parks, Recreation,	<u> </u>
			and Cultural Arts	Local
Midtown Water Park Enhancements	2007, 2008	TBD	Department	Appropriations
			Dorko Doorestis	
			Parks, Recreation,	Local
Canian Cantan I Increases	2007 2000	TDD	and Cultural Arts	Local
Senior Center Upgrades	2007, 2008	TBD	Department City	Appropriations
Advanced And Internet dista	2007, 2008,	1 000 = ==	Mayor, City	Local
Advanced And Intermediate	2009, 2010,	1,000 per	Council, Police	Local
Certifications For All Officers	2011	student	Chief	Appropriations
Supervision And Management	2007 2009		Mayor City	
Certification For Police Supervisors	2007, 2008,	1 500	Mayor, City	Local
With The Rank of Sergeant And	2009, 2010,	1,500 per	Council, Police	Local
Above	2011	student	Chief	Appropriations
Evaluate Need For 3 Additional			Mayor, City Council, Police	Local
	2009	None		
Officers	2008	None	Chief	Appropriations

Needs Assessment For Outreach	2007, 2008,		Mayor, City	
Programs Aimed At Public Safety	2009, 2010,		Council, Police	Local
Awareness	2011	None	Chief	Appropriations
	2007, 2008,		Mayor, City	
Participate/Manage Yearly Youth	2009, 2010,		Council, Police	Local
Football Camp	2011	2,000	Chief	Appropriations
Evaluate And Implement Means In				
Which To Enhance Citizens Police				Local
Academy	2008	None	Police Chief	Appropriations